

# University Career Services

## SFAC Request Base Augmentation for FY 2017

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|--|-------------|
| 1. 2 <sup>nd</sup> CLASS Career Counselor .5 FTE       | \$29,987.50 |
| 2. Marketing/promo items                               | \$15,000.00 |
| 3. Career Programs/niche career fairs<br>(6 @\$50,000) | \$50,000.00 |

Total \$94, 987.50

**Rationale Career Counselor:** The new revenue for the additional career fairs is far less than what we had originally hoped to fund the 2<sup>nd</sup> CLASS Career Counselor. CLASS is the largest college at UH, it has made a big difference having two career counselors to serve the CLASS students.

**Rationale for Marketing and Career Programs and Career Fairs:** This expense is based on UCS's new initiatives such as college based and industry specific career fairs, marketing, outreach efforts, and promotional items. UCS has had success this year, but without the anticipated income from Alumni Career Services, and the use of the reserve funds used for the needed purchases/renovations, we will not be able to continue the new career programs to serve the 13 colleges/42,000 students.



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## SFAC Request One Time Allocation FY 2017

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